CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Long Island

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

(-)	5(5) 51 2010 A	u valute	in Tax are within sta		
			20	17 Adopted Budge	et
				Amount of 2016	County
T 11 00		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20N	√ Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	Library Grant	7			
<u>Fund</u>	K.S.A.				
General	12-101a	8	83,964	38,946	1.12 Chi
Library	12-1220	9	3,152	1,353	01.001
Special Highway		10	3,430	1,555	2,141
Public Utilities	3)	10	86,639		
Non-Budgeted Funds-A		11		The state of the s	
Totals		XXXXXX	177,185	40,299	63.795
					6-31-10
Is an Ordinance required to be pas	sed, published	l, and atta	iched to the budget	No	County Clerk's Use On
Budget Summary		13			1031 185
Neighborhood Revitalization Reba	ıte				Nov 1, 2016 Total
Assisted by:					Assessed Valuation
Mapes & Miller, CPA's		0	1 Pn	L	
Address:		Just	mileste	Myk.	
118 E. Holme		Kat	.70°00:	6	0/2
Norton, KS 67654		1 Jens	Inethin	1 - 000	mary
Email:		Vh/	MI 1	8	
mcpas@yahoo.com		014			
	2016	3	JIMM		
Luida Mara	601	BA			
County Clerk	3	- H	Gove	rning Body	-
			7	-8 3	

CERTIFICATE (2)

<u>K.S.A.</u> 12-1405	Page No.	Expenditures 4,542 0 0 0 0 0 0 0	2015 Amount of Ad Valorem 3,913 0 0 0 0 0	County Clerk Nov. 1 Final Assess Valuation	C's Use Only Computed Mills Rate
	No.	4,542 0 0 0 0 0 0	Amount of Ad Valorem 3,913 0 0 0 0 0	Nov. 1 Final Assess Valuation	Computed Mills Rate
		4,542 0 0 0 0 0 0	3,913 0 0 0 0		
	12	0 0 0 0 0	0 0 0 0	3,415,807	1.145
		0 0 0 0 0	0 0 0 0	2,415,807	1.745
		0 0 0	0 0 0		
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Amount of Levy

+ \$

- \$

City of Long Island

1. Total tax levy amount in 2016 budget

2. Debt service levy in 2016 budget

2017

40,299

Computation to Determine Limit for 2017

3 Toy love ovelvaling 1.14		₩0	\$
3. Tax levy excluding debt serv	ice		\$ 40,299
	2016 Valuation Information for Valuation A	Adjustments	
4. New improvements for 2016		17,575	
	* -	17,373	
Increase in personal property	for 2016:		
5a. Personal property 2016	+ 33,662		
5b. Personal property 2015	- 48,015		
5c. Increase in personal prop		0	
6. Valuation of annexed territors	(1)	Use Only if > 0)	
 Valuation of annexed territory Real estate 	y for 2016		
6b. State assessed	+0		
	+0		
6c. New improvements	- 0		
6d. Total adjustment (sum of	6a, 6b, and 6c) +	0	
7. Valuation of property that has	changed in use during 2016		
		0	
8. Total valuation adjustment (su	um of 4, 5c, 6d &7)	33,662	
		33,002	
Total estimated valuation July	1,2016631,844		
10 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
10. Total valuation less valuation	adjustment (9 minus 8)	598,182	
11. Factor for increase (8 divided)	h 10)	P. C. S. C.	
11. Tactor for increase (8 divided)	— — — — — — — — — — — — — — — — — — —	0.05627	
12. Amount of increase (11 times	3)		
(22 0		+ \$	2,268
13. 2017 budget tax levy, excludin	g debt service, prior to CPI adjustment (3 plus 1	2) •	10.75
		\$	42,567
14. Debt service levy in this 2017 l	budget		0
			0
15. 2017 budget tax levy, including	g debt service, prior to CPI adjustment (13 plus 1	(4)	42,567
		•	72,307
16. Consumer Price Index for all un	rban consumers for calendar year 2015		0.125%
17 Consumor Price Index - 1	(2:		
17. Consumer Price Index adjustme	ent (3 times 16)	\$	50
18. Maximum levy for hudget year	2017 including dobt consists	200 200 200 MA	
(15 plus 17)	2017, including debt service, not requiring 'notic		
(10 pius 17)		\$	42,617

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Amount of Levy

Long Island Cemetery

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Computation to Determine Limit for 2017

3. Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments 4. New improvements for 2016: 5. Increase in personal property for 2016: 5a. Personal property 2016 183,303 5b. Personal property 2015 180,547 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2016 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) Valuation of property that has changed in use during 2016 183,303 Total valuation adjustment (sum of 4, 5c, 6d &7) 206,964 Total estimated valuation July 1,2016 3,415,974 10. Total valuation less valuation adjustment (9 minus 8) 3,209,010 11. Factor for increase (8 divided by 10) 0.06449 12. Amount of increase (11 times 3) 252 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 4,165 14. Debt service levy in this 2017 budget 0 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 4,165 16. Consumer Price Index for all urban consumers for calendar year 2015 0.125% 17. Consumer Price Index adjustment (3 times 16) 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17) 4,170

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Long Island

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		TTT	ТТ		7 _1	
	Watercraft 19			19	19	
017	Comm Veh 1,054 34			1,088	1,088	0.02700
Allocation for Year 2017	16/20M Veh 291 9			300	300	0.00744 e Factor
1 1	RVT 197 6			203	203	0.00504 actor Commercial Vehicle Factor
EXXY	5,443			5,617	5,617	0.13938 M Vehicle F
Ad Valorem Levy	39,054			40,299	icle Estimate Il Vehicle Estimate hicle Estimate I Vehicle Tax Estimate Tax Estimate	Recreational Vehicle Factor 16/20
Budgeted Fund for 2016	General Library			TOTAL	County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	Motor Vehicle Factor R

Schedule of Transfers

Transfers Authorized by		0771-71											
Proposed Amount for	7107												0
Current Amount for 2016											0		0
Actual Amount for 2015											0		0
Receipt Fund Transferred To:	Library Fund										Totals	Adjustments	Adjusted Totals
Expenditure Fund Transferred From:	General Fund											1	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2017	Interest Principal	2,947 10,999	2,947 10,999			0 0				0 0
Amount Due 2016	Principal	10,565	10,565			0				0
Amo 20	Interest	3,352	3,352			0				0
Date Due	Principal	10131.05								
Date	Interest	3/29								
Beginning Amount Outstanding	Jan 1,2016	90,827	90,827						0	20000
Amount	Issued	191,920								
Interest Rate %	0/	3.80								
Date of Retirement		8/1/2023								
Date of Issue		5/25/2003								
Type of Debt	General Obligation:	KDHE- Water Supply	Total G.O. Bonds Revenue Bonds:						Total Other	I otal Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ents e		T								
	Payments Due	102									
	Payments Due									0	•
	Principal Balance On Jan 1,2016									0	
Į	Total Amount Financed (Beginning Principal)									Totals	1
	Interest Rate %										
	Term of Contract (Months)										
	Contract										
	Item Purchased	NONE									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Long Island Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

T	10 10
First	test.
TITL	LUDE.

That test.		
	Current Year	Proposed Year
A 137.1	<u>2016</u>	2017
Ad Valorem	\$1,245	\$1,353
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$284	\$174
Recreational Vehicle Tax	\$7	\$6
16/20M Vehicle Tax	\$11	\$9
Commercial Vehicle Tax	\$29	\$34
Watercraft Tax	\$0	
LAVTR	\$0	\$0
TOTAL TAXES	\$1,576	\$0
Difference in Total Taxes:	\$0	\$1,576
Qualify for grant: Qualify	\$0	
Second test:		
Assessed Valuation	\$622,172	\$631,844
Did Assessed Valuation Decrease?	No	Ψ051,044
Levy Rate	2.001	2.141
Difference in Levy Rate:	0.140	2.141
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Dropogad Dad
General	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	78,136		Year for 2017
Receipts:	70,130	65,858	34,388
Ad Valorem Tax	35,840	20.054	
Delinquent Tax	333		XXXXXXXXXXXXXXXX
Motor Vehicle Tax	7,197	0	
Recreational Vehicle Tax	224	8,447	5,443
16/20M Vehicle Tax	877	207	197
Commercial Vehicle Tax	677	313	291
Watercraft Tax		847	1,054
Gross Earning (Intangible) Tax		0	19
LAVTR			0
City and County Revenue Sharing			. 0
Rent	2,750	2.500	0
Intangibles	2,730	3,500	3,500
KDHE			
Grant			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	21,503		
Insurance Proceeds	21,505		
Cancelled Encumbrances			
n Lieu of Taxes (IRB)			
nterest on Idle Funds	147	126	
Miscellaneous	1,792	126	126
Does miscellaneous exceed 10% Total Rec	1,192		
Total Receipts	70,663	52 404	
Resources Available:	148,799	52,494	10,630
	170,799	118,352	45,018

FUND PA	GE -	GENER	AT
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Adopted Budget	Prior Year	Cumont V	D 15
General	Actual for 2015	Current Year	Proposed Budget
Resources Available:		Estimate for 2016	Year for 2017
Expenditures:	148,799	118,352	45,018
Personal Services	6,909	14,000	
Contractual Services	33,653	14,000	14,000
Commodities	2,249	35,000	35,000
Capital Outlay	40,130	10,000	10,000
Loan Principal	40,130	24,964	24,964
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,941	83,964	02.064
Unencumbered Cash Balance Dec 31	65,858		83,964
2015/2016/2017 Budget Authority Amount	0	87,345	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	83,964
See Tab A		Non-Appr Balance	83,964
		Tax Required	38,946
Del	linquent Comp Rate:	0.0%	0
	Amount of 20	16 Ad Valorem Tax	38,946

Page No.

8a

FUND PAGE FOR	FUNDS WITH A	TAXLEVV
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Adopted Budget	Prior Year	Current Year	D. 10.1
Library	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	1,684		Year for 2017
Receipts:	1,004	1,497	1,576
Ad Valorem Tax	1,205	1.245	
Delinquent Tax	11		XXXXXXXXXXXXXXXX
Motor Vehicle Tax	243	0	
Recreational Vehicle Tax	8	284	174
16/20M Vehicle Tax	30	7	6
Commercial Vehicle Tax	30	11	9
Watercraft Tax		29	34
Transfer from General Fund			0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,497	1 557	
Resources Available:	3,181	1,576	223
Expenditures:	3,101	3,073	1,799
Appropriations to Library Board	1,684	1 407	
Neighborhood Revitalization Rebate	1,004	1,497	3,152
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,684	1 407	
Unencumbered Cash Balance Dec 31	1,497	1,497	3,152
2015/2016/2017 Budget Authority Amount	0		XXXXXXXXXXXXXXXX
	Non-Ar	3,260 propriated Balance	3,152
See Tab A	Total Expenditure	/Non-Appr Balance	2.15
	- our Emponditure,	Tax Required	3,152
Deli	nquent Comp Rate:	0.0%	1,353
		6 Ad Valorem Tax	0
	Zimount of Zol	o Au valorem Tax	1,353

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017		
Unencumbered Cash Balance Jan 1		20timate 101 2010			
Receipts:		0	30		
State Payments	3,454	2 420			
Interest on Idle Funds	3,434	3,430	3,400		
Miscellaneous		20			
Does miscellaneous exceed 10% Total Rec		30			
Total Receipts	3,454	2.460			
Resources Available:	3,454	3,460	3,400		
Expenditures:	3,434	3,460	3,430		
Streets	3,454	2 420			
Miscellaneous	3,734	3,430	3,430		
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	3,454	3,430			
Unencumbered Cash Balance Dec 31	0,434		3,430		
2015/2016/2017 Budget Authority Amoun	0	30	3,430		

See Tab A See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Public Utilities	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	77,216	50,777	
Receipts:	77,210	30,777	26,639
Collections	64,422	62 500	(0.000
Cancelled Encumbrances	01,122	62,500	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,422	62,500	(0.000
Resources Available:	141,638		60,000
Expenditures:	141,000	113,277	86,639
Personal Services	5,447	6,000	6.000
Contractual Services	55,053	55,000	6,000
Commodities	1,271	1,500	55,000
Debt Service	29,088	14,217	1,500
Capital Outlay	27,000		14,217
Miscellaneous	2	9,921	9,922
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	90,861	96 (20	06.600
Jnencumbered Cash Balance Dec 31	50,777	86,638	86,639
2015/2016/2017 Budget Authority Amoun	0	26,639	0
S Infom	U	97,145	86,639

See Tab A

2017

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

City of Long Island

			Total	4,980										200										*
			Tc	4,		Т	T	Т	1	Т		0		4,980	Г	1	T	 	Г	_		(0	7 000
												0	0									c		0
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:								Total Expenditures		Cash Balance Dec 31
	::											0	0									0		0
	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	vecelpts:							I otal Receipts	Resources Available:	Expenditures:								Total Expenditures	To de la constant de	Cash Dalance Dec 31
												0	0									0	0	
į	(3) Fund Name:	Unencumbered	Cash Balance Ion 1	Receipts:							Total Receipts	som receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	terest		10		0						0		10									T	10	
(7) Eural M	Bond & Interest	Unencumbered	Cash Balance Jan 1	Receipts:	Collections						Total Receipts	Recommendation	resources Available.	Expenditures:								Total Expenditures	Cash Balance Dec 31]
A childs A	oility		4,970		0						0	4 970	21.24										4,970	
(1) Fund Name:	Tort Liability	Unencumbered	Cash Balance Jan 1	Receipts:	Collections						Total Receipts	Resources Available:	Typenditune	rybendulues:							Total Evnonditum	Coup Balance D. 21	Cash Dalance Dec 31	MICHA

**Note: These two block figures should agree.

4,980

STATE OF KANSAS PHILLIPS COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said
newspaper for <u>One</u> consecutive <u>Week</u> ,
the first publication thereof being made as aforesaid on
the 3 day of August , 20/6,
with subsequent publications being made on the following dates:
, 20, 20
, 20, 20
, 20
Signed: Kul Rom
Subscribed and sworn to before me this 3
day of August, 2016. Notary Public's Signature.
My commission expires: $8-1-19$
Publication Fee \$
Allidavit, Notary STCC

Additional copies ___ @___ \$ __

CHERI DAWN PARKS Notary Public State of Kansas

My Commission Expires ____

Total Publication Fee

Pat Hammond City Official Title: Ci	*Tax rates are expressed in mills	Total	Lease Purchase Principal	Other	Revenue Bonds	G.O. Bonds	Outstanding Indebtedness,	Valutations	Total Tax Levied	Long Island Cemetery	Cemetery District	Valuation	Assessed Assessed	Total Tax Levied	Less: Transfers	Totals	Non-Budgeted Funds-A	Public Utilities	Special Highway	Library	General	FUND			answer De Proposed Budg
City Clerk		110,682	0	110,682	0	0	2014	2,901,585	3,689	4,404	GRAN POR TON DE	569,576	A. 100 a.m.	37.143	0	178,940		90,861	3,454	1,684	82,941	Expenditures		Prior Year Actual for 2015	NOTICE OF BUDGET HEARING The governing body of City of Loant Manu4. will meet on August 15, 2016 at 6:30 PM at City Library for the purpose of hearing and wering objections of taxpayers relating to the proposed use of all funds and the amount of ad valoren Detailed budget information is available at City Clerk's Office and will be available at this hearing. BUDGET SUMMARY BUDGET SUMMARY BUGGET SUMMARY Light State of the maximum limits of the Essimated Tax Rate is subject to change depending on the final assessed valuation.
									a la	1.308			さんだ はい			65.211			San Salan Maria	2.122	63.089	Tax Rate *	Actual	for 2015	NOT st 15, 2016 at 6:3 yers relating to the fon is available at and Amount of 20 Rate is subject to
		100,959	0	100,959	0	0	2015	3,209,006	3,913	4,542		622,172		40,299	175 270	175,529		86,638	3,430	1,497	83,964	Expenditures		Current Year Estimate for 2016	NOTICE OF BUDGET HEARING The governing body of City of Long Island. will meet on August 15, 2016 at 6:30 PM at City Library for the purpose of hearing and bjections of taxpayers relating to the proposed use of all funds and the amount of ad valud bauget information is available at City Cierk's Office and will be available at this hear BUDGET SUMMARY BUDGET SUMMARY BUDGET SUMMARY STREET ARATE IS SUBject to change depending on the final assessed valuation.
्ट च च										1.219						64.772		~		2.001	62.771	Tax Rate *	Actual	te for 2016	ARING f for the purpose for the and and the and the and the and will be availate the final assesse the final assesse.
(First published in the Phillips County Review August 3, 2016)1t		90,827	0	70,027	0	0	2016	3,413,974	XXXXXXXXXXXXX	4,542		631,844	STATE OF STA	XXXXXXXXXXXXXX	177.185	1//,185		86,639	3,430	3,152	83,964	for Expenditures	Budget Authority	Proposed I	NOTICE OF BUDGET HEARING The governing body of City of Long Island_ will meet on August 15, 2016 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorent tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing. BUDGET SUMMARY BUDGET SUMMARY Extinated Tax Rate is subject to change depending on the final assessed valuation.
d in the August 3, 2					STREET, STORY	Day Mallace And The Co			CAR-SELS	3,913						40,499	10.700	The state of the s		1,353	38,946	Ad Valorem Tax	Amount of 2016	Proposed Budget Year for 2017	oudget.
Phillips 2016)1t										1.1140	27.					03.700	100 53			2.141	61.639	Tax Rate *	Estimate	7	

Mary de la company de la compa